

**EXETER CITY COUNCIL  
2015/16 COUNCIL TAX - SUMMARY**

**APPENDIX 5**

	<b>2014/15</b>		<b>2015/16</b>	
Council Tax Base	34,344		34,750	
	Total Expenditure £	Band D Council Tax £	Total Expenditure £	Band D Council Tax £
General Fund Budget	4,569,698	133.06	4,760,790	137.00
Collection Fund (Council Tax) Surplus	(21,866)	(0.64)	(67,782)	(1.95)
<b>TOTAL</b>	<b>4,547,832</b>	<b>132.42</b>	<b>4,693,008</b>	<b>135.05</b>